PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

JUL -3 2014
PUBLIC SERVICE
COMMISSION

Name of Utility	Madison County Util	Madison County Utilities District June 26, 2014		
Date	June 26, 2014			
Address	P.O. Box 670	P.O. Box 670		
City, State, Zip	Richmond, KY	40476-0670		
Telephone Number	859-624-1735			
Telephone (valuoe)				

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate	
Richmond Utilities	\$2.28203 per 100 cf	\$2.31626 per 100 cf	
KY River Authority	\$0.124 per 100 cf	\$0.134 per 100 cf	
Total	\$2.40603 per 100 cf	\$2.45026 per 100cf	

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit #1
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

month period must end within 90 days of this if	mg).			
May, 2013		April,	2014	
From	through			
(month and year)		(month a	nd year)	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional

Supplier(s)	Gallons Purchased during 12 month period	
Richmond Utilties	86,434,900 cf	
TOTAL PURCHASES	86,434,900 cf	
4. Total gallons sold for the 12 month period	74,915,347 cf	
5. Increased water cost	\$38,230.16	
The increased water cost is the cost difference between purchases at new rate.	n purchases at base (current rate) and	
6. Purchased water adjustment factor	\$0.06 per 100 cf	
The purchased water adjustment factor is obtained by total gallons sold.	dividing the increased cost of water by the	
Note: The purchased water adjustment factor is added minimum usage is 2,000 gallons then the purchased with the minimum bill twice. Revised tariff sheets must be the utility and the effective date of the increased rates.	ater adjustment factor would be added to attached showing the rate to be charged by	
7. Proposed effective date	July 1, 2014	
Danis R Cun		
Signature of Utility	Officer	
(Jim Carr) Cha	irman	
Title		



Richmond Utilities

PO BOX 700 Richmond, KY 40475 859-623-2323

May 5, 2014

NOTICE

Richmond Utilities is providing notice that on May 2, 2014, it filed with the Public Service Commission to increase the wholesale rate it charges Kirksville Water Association and Madison County Utility District effective for water service on and after July 1, 2014. The proposed rates are as follows:

	Current Rate	New Rate	\$ Change	% Change
Kirksville Water Association	\$2.28203 per 100 cubic feet	\$2.31626 per 100 cubic feet	\$0.03423 Increase	1.5% Increase
Madison County Utility District	\$2.28203 per 100 cubic feet	\$2.31626 per 100 cubic feet	\$0.03423 Increase	1.5% increase

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

In accordance with Public Service Commission procedures, the effective date of the new rates cannot be prior to the expiration of a 30-day notice given to the Commission, Kirksville Water Association and Madison County Utility District.

This filing may be examined at the offices of Richmond Utilities located at 300 Hallie Irvine Street in Richmond, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at http://psc.ky.gov.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at http://psc.ky.gov.

The new rates are the rates proposed by Richmond Utilities in its filing but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

	FOR <u>Richmond, Madison County, Kentucky</u> Area Served		
	P.S.C. KY, NO.		
	SHEET NO.		
Richmond Utilities	CANCELLING P.S.C. KY. NO		
(Name of Municipal Utility)	SHEET NO		
RATES AND CH	IARGES		
MONTHLY WHOLESALE WATER RATE:			
Madison County Utility District			
& Kirksville Water Association	\$2,31626 per 100 cubic feet		
Kirksvine water Association			
*Contract for service and sale of water			
Kentucky River Authority Withdrawal Fee:			
Tier I Fee	\$0.017 per 100 cubic feet		
Tier II Fee	\$0.097 per 100 cubic feet		
Sub-Total	\$0.114 per 100 cubic feet		
Adjustment to recover the full cost of the KR	RA Fee \$0.020 per 100 cubic feet		
Total	\$0.134 per 100 cubic feet		
NIOTITE TILL	A B Th' A A T 'S TIT'S A TY		
NOTE: This page revises the water usage rate. The Ke revised and became effective on July 1, 2013. 1, 2014.			
DATE OF ISSUE May 1, 2014 Month / Date / Year			
DATE EFFECTIVE July 1, 2014			
ISSUED BY W & Cotton (Signature of Officer)	nana Militarian		
TITLE General Manager	алимоническую-		
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISS	ION		
IN CASE NO n/a DATED n/a			

2013 Water Purchase/Sold Summary

	Time Period	Water Purchased	Water Sold	Dollar Amt of Water Sales	
-	1/2/13 2/1/13	10,104,800	6,731,891	\$353,786.36	
	2/1/13 3/1/13	5,289,000	5,027,730	\$282,637.66	
and suppose	3/1/13 4/1/13	7,252,200	5,042,153	\$282,509.95	
enconomic	4/1/13 5/1/13	7,063,500	5,882,571	\$318,002.63	
	5/1/13 - 6/3/13	8,245,600	7,147,171	\$375,578.40	
	6/3/13 - 7/1/13	6,838,500	6,251,892	\$336,227.60	
	7/1/13 - 8/1/13	7,377,200	6,515,942	\$354,861.96	
	8/1/13 - 9/4/13	7,821,500	6,551,306	\$357,517.53	
	9/3/13 - 10/1/13	6,631,700	6,230,570	\$343,663.65	
	10/1/13 - 10/31/13	7,468,500	7,211,410	\$388,412.33	
	11/1/13 - 12/2/13	6,092,300	5,881,846	\$327,294.35	
	12/2/13 - 1/2/14	6,989,500	5,977,904	\$332,335.02	

2014 Water Purchase/Sold Summary

Time Period	Water Purchased	Water Sold	Dollar Amt of Water Sales
1/2/14 - 2/3/14	8,276,600	6,307,166	\$399,803.47
2/3/14 - 3/7-14	7,702,100	5,317,478	\$310,705.19
3/7/14 - 4/1/14	6,202,100	5,153,876	\$297,059.33
4/1/14 - 5/1/14	6,789,300	6,368,786	\$349,168.69

70+4/(5/1/3-5/1/14) 86,434,900 74,915,347 #4,172,627.52

Exhibit #3

MCUD Calculations

5. Increased Water Cost:

\$2.40603/100 cu ft to \$2.45026/100 cu ft = \$0.04423 86,434,900 x \$.04423 / 100 cu ft = **\$38,230.16**

6. Purchase Water Adjustment Factor:

\$38,230.16 / 74,915,347 (100 cu ft) = \$0.051 (\$0.06 per 100 cu ft)

Exhibit 4

MCUD Water Rates

		Existing	Proposed	
First	280 cubic feet	\$15.83	\$16.00	Minimum Bill
Next	720 cubic feet	\$4.99	\$5.05	per 100 cubic feet
Next	3,000 cubic feet	\$4.77	\$4.83	per 100 cubic feet
Next	8,000 cubic feet	\$4.58	\$4.64	per 100 cubic feet
Next	88,000 cubic feet	\$4.39	\$4.45	per 100 cubic feet
Over	100,000 cubic feet	\$4.08	\$4.14	per 100 cubic feet

RESOLUTION FOR PASS THRU RATE INCREASE

Madison County Utilities District

WHEREAS Madison County Utilities District proposes to raise their water rates to offset an increase in their wholesale purchase rates from Richmond Utilities.

NOW THEREFORE BE IT RESOLVED by the Commissioners of Madison County Utilities District that Jim Carr, Chairman, is authorized to execute and submit an application to the Kentucky Public Service Commission to raise the Madison County Utilities District's Water Rates by \$0.06 per 100 cubic feet.

Adopted this 26th day of June, 2014

Jim Carr, Chairman

Madison County Utilities District

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Janet York, Office Manager